

FEC Missions Fund: Global Missions and Memphis Ministries

Budget for July 2024 – June 2025

Global Missions Budget

Foreign	2023-2024	2024-2025	Difference
Partnership Relationship	\$19,500	\$19,500	
Missionary Care	\$6,000	\$5,000	(\$1,000)
Ministry Request (Projects)	\$50,000	\$50,000	
Strategic Partnership (Projects)			
Missionary Support from FEC	\$24,600	\$24,300	(\$300)
Support - Friends of FE	\$2,900	\$2,000	(\$900)
Total	\$103,000	\$100,800	(\$2,200)

USA

Missionary Care	\$2,500	\$2,000	(\$500)
Ministry Request USA (Projects)	\$8,500	\$6,500	(\$2,000)
Missionary Support from FEC	\$15,000	\$16,500	\$1,500
Support- Friends of FE	\$3,000	\$2,000	(\$1,000)
Total	\$29,000	\$27,000	(\$2,000)

Nationals

India	\$27,600	\$27,600	
Mexico	\$30,000	\$30,000	
Colombia	\$3,600	\$1,800	(\$1,800)
Eastern Europe:	\$23,400	\$23,400	
Poland			
Romania/Moldova			
Czech Rep./Slovakia			
United Kingdom / Myanmar	\$3,600	\$3,600	
Lebanon	\$1,800	\$1,800	
South Sudan	\$1,800	\$1,800	
Middle East	\$1,800	\$1,800	
UAE UK		\$1,800	\$1,800
USA/Hungary	\$1,800	\$1,800	
Other (2 additional budgeted)	\$3,600	\$3,600	
Total	\$99,000	\$99,000	

Mission Trips

Staff Trips (Pastors, staff)	\$5,000	\$5,000	
Short-term Trips	\$3,000	\$3,000	
Total	\$8,000	\$8,000	

General Missions

Missions Intern (incl emplmt taxes)	\$2,400	\$5,000	\$2,600
Training/Education	\$4,000	\$5,000	\$1,000
Publicity/Communications	\$2,000	\$2,000	
Miscellaneous	\$6,000	\$8,000	\$2,000
Kids' Missions Conference	\$3,000	\$3,000	
Missions Conference	\$13,700	\$14,000	\$300
Car Maintenance	\$2,500	\$2,500	
Missions Lunches	\$1,500	\$2,000	\$500
Total	\$35,100	\$41,500	\$6,400

Providential Opportunities	\$4,200	\$2,000	(\$2,200)
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Memphis Ministries Budget

Memphis			
Providential Opportunities	\$9,000	\$6,000	(\$3,000)
Strategic Partnership	\$31,000	\$31,200	\$200
Meet Memphis -	\$8,200	\$10,000	\$1,800
Luncheons		\$3,600	\$3,600
Publicity/Misc	\$2,000	\$600	(\$1,400)
Miscellaneous	\$4,800	\$3,600	(\$1,200)
Total	\$55,000	\$55,000	

Global Missions Budget Total \$278,300 \$278,300

Memphis Ministries Budget Total \$55,000 \$55,000

Total Missions Fund \$333,300 \$333,300